TOUGH CHOICES AHEAD

What Really Matters
7th Largest

46th Lowest

While Missouri has the 7th largest highway system in the nation, we rank 46th in revenue spent per mile.
Insufficient Transportation Funding

• At $325 million we will be unable to keep our roads and bridges in good condition.

• An additional $160 million is needed to just maintain the system in the condition it is in today.

• Missouri will also not have enough state money to match federal funds, which provide a $4 to $1 investment.

• Unmatched federal funds:
  
  2017 - $167 million
  2018 - $400 million
  2019 - $400 million
Surrounding States Invest More

Highway and Bridge Construction Investment Per Mile ($ in thousands)

- Kansas: $71,249
- Illinois: $70,508
- Oklahoma: $65,216
- Iowa: $62,472
- Arkansas: $61,574
- Kentucky: $35,986
- Tennessee: $35,448
- Nebraska: $27,111
- Missouri: $14,739

Missouri’s 325 System

Primary and Supplementary Roads

• Primary includes approximately 8,000 miles of Missouri’s 34,000 mile system and are the roads that connect cities across the state.

• Supplementary includes the remaining miles used for local travel.
Big Impacts

Due to deteriorating conditions on Supplementary roads:

- Roads will become a patchwork of repairs, resulting in a rough ride for motorists.
- Bridges will be weight-restricted and/or they will be closed.
“…additional funding should be appropriated and funded by an increase in revenues as the ‘325 Plan’ is not in the best interest of the residents and traveling public of the state…”

“This is a terrible but necessary plan to deal with the shortage in funding. Without being noticeably impacted, Missourians won’t increase funding.”

“I realize tough choices must be made when budgets are decreased, but supplementary roads are very important to the citizens of Missouri.”

“The 325 Plan may be the best that can be done with the current funding, but it will be detrimental to safety and economic development.”

*Missourian’s feedback since 1-14-15
What Really Matters
Additional Feedback

1. Suggestions to decrease the size of our system.
2. Confusion regarding MoDOT’s funding and budgets.
3. Want details on road and bridge deterioration.
4. Concerns about unmatched Federal Funds.
5. Internal questions regarding future staff reductions.

*External and internal feedback since January 14, 2015*
Deterioration of a Road
Roads on the Supplementary System

Northeast District
Macon County

St. Louis District
St. Louis County

Central District
Laclede County

Kansas City District
Jackson County
Current Bridge Closures

U.S. Route 40 Blue River Bridge
Kansas City: Jackson County

Route H Wyaconda River Bridge
North of Arbela: Scotland County

Route 53 Bridge
Over Union Pacific Railroad: Dunklin County

I-44 Outer Road Gasconade Bridge
Gasconade River Bridge: Laclede County
Total **Critical** Condition Bridges

![Bar chart showing the number of critical condition bridges from 2014 to 2024. The number of critical condition bridges increases from 2014 to 2024. In 2024, there are 1,500 critical condition bridges.](image-url)
What Is Needed?

$160 million in *New State Funds* allows MoDOT to:

- Match **ALL** Federal funds
- Take care of the **ENTIRE** state system in its current condition
- Reinstate the Cost-Share Program.
Ways To Fill The Gap

**Fuel Tax** – 2-cents per gallon each year for the next three years

*(total of 6-cents over three years)*

- Index the fuel tax

**Wholesale tax** – eliminate the per gallon fuel tax and replace it with a sales tax; a % of the wholesale price of gas
New Major Projects

• I-70 (tolling)

• Major Projects (i.e. interchanges, additional four-laning, etc.)

• Planning Studies for future projects